

ROP/FMR Budget code No.(as per ROP :

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.4.2.c

ROP/FMR Budget Head: Hospital &amp;

ROP/FMR Budget Head: Infrastructure for MCH Centres ( L1, L2 &amp; L3)

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	645500	161375	161375	161375	161375
2	Arwal	0	663000		331500	165750	165750
3	Aurangabad	0	1375100	343775	343775	343775	343775
4	Banka	0	1290000	322500	322500	322500	322500
5	Begusarai	0	510500	127625	127625	127625	127625
6	Bhagalpur	0	3091000	0	1545500	1545500	0
7	Bhojpur	0	2380000	595000	595000	595000	595000
8	Buxar	0	800000	200000	200000	200000	200000
9	Darbhanga	0	4950000	1237500	1237500	1237500	1237500
10	East Champaran	0	1274000	318500	318500	318500	318500
11	Gaya	0	3820000	0	1910000	1910000	0
12	Gopalganj	0	1350000		1350000		
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	950000	237500	237500	237500	237500
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	1207500	301875	301875	301875	301875
17	Khagaria	0	4475500	1118875	1118875	1118875	1118875
18	Kishanganj	0	5850000	1462500	1462500	1462500	1462500
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	10630000	2657500	2657500	2657500	2657500
22	Munger	0	652000	0	326000	326000	0
23	Muzaffarpur	0	2247500	561875	561875	561875	561875
24	Nalanda	0	2881000	720250	720250	720250	720250
25	Nawada	0	0	0	0	0	0
26	Patna	0	1465400		732700	732700	0
27	Purnia	0	3409100	0	1704550	1704550	0
28	Rohtas	0	1514900	378725	378725	378725	378725
29	Saharsa	0	3675000	0	0	3675000	0
30	Samastipur	0	1550500	0	1550500	0	0
31	Saran	0	1295500	323875	323875	323875	323875
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	152000	0	76000	76000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	3470000	0	1735000	867500	867500
37	Vaishali	0	2572000	2572000			
38	West Champaran	0	6463000	1615750	1615750	1615750	1615750
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>76610000</b>	<b>15257000</b>	<b>23946750</b>	<b>23688000</b>	<b>13718250</b>
<b>State Level Fund Retention</b>			<b>76610000</b>				
<b>Grand Total</b>			<b>76610000</b>				